

**Special Notice of Public Hearing
Proposed Budget for Fiscal Year 2026
City of Meridian, Idaho**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2025 to September 30, 2026. The hearing will be held at Meridian City Hall, 33 East Broadway Avenue, Meridian, Idaho at **6:00 p.m. on Tuesday, August 19, 2025**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (8:00 AM to 5:00 PM, weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodation for disabilities related to the budget documents or to the hearing, please contact the City Clerk Office (208) 888-4433 at least 48 hours prior to the public hearing. The proposed FY2026 budget is shown below as FY2026 proposed expenditures and revenues.

Capital Improvement Fund - 55

	FY2024 Actual	FY2025 Original Budget	FY2026 Original Budget
Revenues			
Total Revenue	\$ 588,166	\$ -	\$ -
Expenditures			
Operating			
Administration	\$ -	\$ -	\$ -
Fire	\$ 1,325,158	\$ -	\$ -
Police	\$ 1,283,750	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Total Operating	\$ 2,608,908	\$ -	\$ -
Capital			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ 2,000,000
Police	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Total Capital	\$ -	\$ -	\$ 2,000,000
Carryforward - Operating			
Administration			\$ -
Fire			\$ -
Police			\$ -
Parks			\$ -
Carryforward - Operating	\$ -	\$ -	\$ -
Carryforward - Capital			
Administration	\$ -		\$ -
Fire		\$ 907,612	\$ -
Police			\$ -
Parks	\$ -		\$ -

Carryforward - Capital	\$	-	\$	907,612	\$	-
Total Carryforward	\$	-	\$	907,612	\$	-
Total Expenditures	\$	2,608,908	\$	907,612	\$	2,000,000
Transfers	\$	-	\$	-	\$	-
Total Expenditures with Transfers	\$	2,608,908	\$	907,612	\$	2,000,000
(Use)/Addition of Fund Balance	\$	(2,020,742)	\$	(907,612)	\$	(2,000,000)

Enterprise Fund - 60 - 65

	FY2024 Actual	FY2025 Original Budget	FY2026 Original Budget
Revenues			
Water/Sewer Sales	\$ 32,081,265	\$ 31,765,506	\$ 32,543,761
Other Sources	\$ 27,280,307	\$ 20,527,857	\$ 19,885,155
Total Revenue	\$ 59,361,572	\$ 52,293,363	\$ 52,428,916
Expenditures			
Personnel			
Utility Billing	\$ 635,473	\$ 700,443	\$ 719,031
Public Works	\$ 5,167,393	\$ 5,726,445	\$ 6,286,802
Water	\$ 3,025,620	\$ 3,328,372	\$ 3,349,170
Wastewater	\$ 4,649,434	\$ 5,288,563	\$ 5,319,114
Total Personnel	\$ 13,477,919	\$ 15,043,823	\$ 15,674,117
Operating			
Utility Billing	\$ 955,918	\$ 850,436	\$ 889,748
Public Works	\$ 984,249	\$ 740,950	\$ 1,246,239
Water	\$ 4,518,894	\$ 4,092,384	\$ 4,036,267
Wastewater	\$ 5,072,374	\$ 5,362,593	\$ 4,092,372
Total Operating	\$ 11,531,435	\$ 11,046,363	\$ 10,264,626
Total Personnel and Operating	\$ 25,009,354	\$ 26,090,186	\$ 25,938,743
Capital			
Utility Billing		\$ -	\$ -
Public Works	\$ 469	\$ 55,000	\$ -
Water	\$ 6,682,236	\$ 6,055,000	\$ 4,245,000
Wastewater	\$ 20,696,920	\$ 43,370,000	\$ 21,109,812
Total Capital	\$ 27,379,626	\$ 49,480,000	\$ 25,354,812
Carryforward - Operating			
Utility Billing			\$ 24,000

Public Works		\$	377,641	\$	98,421	
Water		\$	182,809	\$	10,000	
Wastewater		\$	936,562	\$	1,076,650	
Total Carryforward - Operating	\$	-	\$	1,497,012	\$	1,209,071
Carryforward - Capital						
Utility Billing				\$	-	
Public Works				\$	-	
Water		\$	16,262,095	\$	13,931,158	
Wastewater		\$	46,689,034	\$	60,461,495	
Total Carryforward - Capital	\$	-	\$	62,951,129	\$	74,392,653
Total Carryforward	\$	-	\$	64,448,141	\$	75,601,724
Total Expenditures	\$	52,388,980	\$	140,018,327	\$	126,895,279
Transfers	\$	3,625,476	\$	4,443,945	\$	3,968,384
Total Expenditures with Transfers	\$	56,014,456	\$	144,462,272	\$	130,863,663
(Use)/Addition of Fund Balance	\$	3,347,116	\$	(92,168,909)	\$	(78,434,747)

Governmental Funds - 01,07,08,20

	FY2024 Actual	FY2025 Original Budget	FY2026 Original Budget
Revenues			
Property Taxes	\$ 48,352,956	\$ 50,726,863	\$ 53,633,899
Other Revenue	\$ 53,893,299	\$ 51,649,194	\$ 47,634,036
Total Revenue	\$ 102,246,255	\$ 102,376,057	\$ 101,267,935
Expenditures			
Personnel			
Administration	\$ 7,611,442	\$ 8,619,464	\$ 8,871,014
Fire	\$ 20,586,109	\$ 23,805,219	\$ 24,105,540
Police	\$ 26,547,257	\$ 30,161,193	\$ 31,099,290
Parks	\$ 6,066,401	\$ 6,239,583	\$ 6,350,530
Community Development	\$ 4,164,342	\$ 5,169,085	\$ 4,929,925
Total Personnel	\$ 64,975,551	\$ 73,994,544	\$ 75,356,299
Operating			
Administration	\$ 11,787,863	\$ 7,588,792	\$ 5,814,557
Fire	\$ 3,070,388	\$ 4,024,543	\$ 3,166,447
Police	\$ 6,410,834	\$ 6,398,094	\$ 6,146,682
Parks	\$ 5,649,259	\$ 4,943,499	\$ 5,051,794
Community Development	\$ 1,765,629	\$ 2,420,247	\$ 1,908,844
Total Operating	\$ 28,683,972	\$ 25,375,175	\$ 22,088,324

Total Personnel and Operating	\$ 93,659,524	\$ 99,369,719	\$ 97,444,623
Capital			
Administration	\$ 157,050	\$ 940,000	\$ 584,875
Fire	\$ 122,890	\$ -	\$ 2,615,797
Police	\$ 1,862,211	\$ 279,440	\$ 992,042
Parks	\$ 7,939,014	\$ 2,903,070	\$ 20,886,654
Community Development	\$ -	\$ -	\$ -
Total Capital	\$ 10,081,165	\$ 4,122,510	\$ 25,079,368
Carryforward - Personnel			
Administration	\$ -	\$ -	\$ -
Fire	\$ -	\$ -	\$ -
Police	\$ -	\$ -	\$ -
Parks	\$ -	\$ -	\$ -
Community Development	\$ -	\$ -	\$ -
Total Carryforward - Personnel	\$ -	\$ -	\$ -
Carryforward - Operating			
Administration	\$ -	\$ 2,044,659	\$ 2,899,449
Fire	\$ -	\$ 886,700	\$ 561,216
Police	\$ -	\$ 223,693	\$ 8,000
Parks	\$ -	\$ 237,788	\$ 240,584
Community Development	\$ -	\$ -	\$ 50,000
Total Carryforward - Operating	\$ -	\$ 3,392,840	\$ 3,759,249
Carryforward - Capital			
Administration	\$ -	\$ 1,263,439	\$ 1,404,284
Fire	\$ -	\$ 1,955,394	\$ 3,946,024
Police	\$ -	\$ 314,013	\$ 77,597
Parks	\$ -	\$ 4,167,924	\$ 3,891,707
Community Development	\$ -	\$ -	\$ -
Total Carryforward - Capital	\$ -	\$ 7,700,770	\$ 9,319,612
Carryforward			
Administration	\$ -	\$ 3,308,098	\$ 4,303,733
Fire	\$ -	\$ 2,842,094	\$ 4,507,240
Police	\$ -	\$ 537,706	\$ 85,597
Parks	\$ -	\$ 4,405,712	\$ 4,132,291
Community Development	\$ -	\$ -	\$ 50,000
Total Carryforward	\$ -	\$ 11,093,610	\$ 13,078,861
Total Expenditures	\$ 103,740,689	\$ 114,585,839	\$ 135,602,852
Transfers	\$ (5,584)	\$ (4,443,945)	\$ (3,968,384)

Total Expenditures with Transfers	\$ 103,735,105	\$ 110,141,894	\$ 131,634,468
(Use)/Addition of Fund Balance	\$ (1,488,850)	\$ (7,765,837)	\$ (30,366,533)

Total Budget - All Funds

	FY2024 Actual	FY2025 Original Budget	FY2026 Original Budget
Revenues			
Total Revenue	\$ 162,195,993	\$ 154,669,420	\$ 153,696,851
Expenditures			
Total Personnel and Operating	\$ 121,277,786	\$ 125,459,905	\$ 123,383,365
Total Capital	\$ 37,460,791	\$ 53,602,510	\$ 52,434,180
Total Carryforward	\$ -	\$ 76,449,363	\$ 88,680,585
Total Expenditures	\$ 158,738,577	\$ 255,511,778	\$ 264,498,131
Transfers	\$ 3,619,892	\$ -	\$ -
Total Expenditures with Transfers	\$ 162,358,469	\$ 255,511,778	\$ 264,498,131
(Use)/Addition of Fund Balance	\$ (162,476)	\$ (100,842,358)	\$ (110,801,280)

Citizens are invited to inspect the detailed supporting records of the above financial statements.

Copies of the proposed City budget is available at:

<https://meridiancity.org/finance/financial-management-budget/annual-budget/>

For further information contact City of Meridian Finance Department at (208) 888-4433.